**LSAT Meeting December 4, 2023 3:40pm**

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| **3:40- 4:20pm**Library and Teams | -**Enrollment*** 561 students projection
* Currently at about 580
* Their prediction is off for ELL and sped
* Delabar has argued against SPED specifically because of our MTSS
* argued up to 585 but we are moving buildings so will be hard- will try to help parents get comfortable with new building
* At risk number 325 but undocumented students are not included
* Budgets agreed around Feb and due by March
* Additional 200,000 for co teaching- technology, supplies, buses, admin premium?,
* HIC- 11 now
* New middle school- will it change Tubman's feeder school?
 | **Delabar** |