LSAT SY 2023-2024

Meeting Notes / December 4, 2023 / Library / Tubman Elementary/ DCPS

In Attendance: In Person: Staff: Michelle Allen, Naysa Bethea, Amanda Delabar, Helen Belai, LaToshia Cannon, Alejandro Gomez, Hope Best. Teams: Damian Popkin, Arnecia Mills

* Meeting started at 3:45. Delabar spoke about enrollment procedures and projections. DCPS projects 561 for next year. We are currently at 580.
* Delabar argued that overall enrollment will increase including in ESOL and Special Education but despite our move to a temporary school because we have kids “waiting in the wings” for SpEd. She entered 585. Delabar wants to assure parents are comfortable about the move and have them visit the school and get comfortable with the new building.
* Our At-risk students are currently set at 325, although this does not include undocumented students; hence another reason for projected increase of ESOL students.
* The final projection will determine our budget. Feb 15th is when information comes out and must be completed in early March. LSAT will meet during this time. DCPS views Panorama information to gather information helpful for this process. It is important to have all the information for MTSS entered correctly.
* Tubman has an additional $200K could be used for flexible. WE need ideas on how to spend it by this Friday. Can be used for technology, supplies, buses, admin. Premium, etc. Must be spent by this Friday.
* High Impact Tutoring is now 11 – hoping to get more.
* New middle school will be built nearby and may change Tubman’s feeder school.

Meeting adjourned at 4:20 pm.